

KENEDY COUNTY FIRE & EMERGENCY SERVICES DISTRICT NO. 1
Fire Commissioners Regular Meeting
350 N. Mallory, Sarita, Texas – Fire Station
September 8, 2025 – 6:30 PM

1. Call Meeting to Order
2. Public Comments
3. Discuss & Act on Minutes of August 11, 2025
4. Discuss & Act on Fire Chief's Report
 - a. Training Drills
 - b. Meetings and Projects
 - c. Fire/Emergency Incidents
 - d. Fuel Consumption Report
 - e. Truck Repairs Report
5. Discuss & Act on Participating in the Sheriff's National Night Out October 7, 2025
6. Conduct Public Hearing on Proposed 2026 Budget
7. Discuss & Act on Adopting 2026 Budget
8. Conduct Public Hearing on Proposed 2025 Tax Rate
9. Discuss & Act on Adopting 2025 Tax Rate
10. Discuss & Act on Date to Certify Tax Roll and Date for Next Regular Meeting
11. Discuss & Act on Payment of Bills
12. Adjournment

Posted: September 2nd, 2025 at 11:02 A.m.



Jose E. Mendieta, Fire Chief

Kenedy County Fire & Emergency Services District, Sarita, Texas
Taxpayer Impact Statement For
Median-Valued Homestead Property
Section 551.043(c), Texas Government Code

The following comparison is provided for the Median-Valued Homestead Property:

1. Current Fiscal Year Taxes: \$33.48
2. Estimated Taxes under Proposal Budget: \$40.58
3. Estimated Taxes under No-New Revenue Rate: \$39.20

FILED FOR RECORD
AT 11:02 o'clock A M

SEP 02 2025

VERONICA VELA
COUNTY CLERK, KENEDY COUNTY
By Veronica Vela Deputy

2026 Budget Workshop Held August 11, 2025

County Tax Value		\$955,851,262	
2025 Tax Rate Discription	2025 Tax Rate %	2026 Est. Revenue based on tax rate	
Voter Approval Tax Rate	0.0910390%	\$	874,197.43
Dividends/Donations		\$	5,600.00
Checking Account Interest		\$	150.00
Total Income:		\$	879,947.43

Group No.	EXPENSES:	2025 Budget Amount	2026 Proposed Budget
3	Accounting	1,300.00	1,300.00
3	Administrative Assistant	26,250.00	26,250.00
8	Apparatus Replacement	21,169.08	1,799.00
3	Appraisal District Fee	18,000.00	34,000.00
2	Asst. Chief		30,000.00
3	Audit	10,000.00	10,000.00
3	Bank Charges	300.00	350.00
	Building maintenance		10,000.00
4	Building, Auto&GenLiab Ins.	20,000.00	24,000.00
8	Cap Proj. Equipment Barn		2,798.00
6	Computer	200.00	1.43
8	Contingency	40,000.00	7,239.00
1	Director's Travel	3,000.00	3,000.00
1	Dues & Subscriptions	2,150.00	2,150.00
6	Equipment Maintenance	30,000.00	30,000.00
6	Equipment Purchase	12,000.00	12,000.00
2	Fire Chief Health Insurance	12,000.00	12,000.00
2	Fire Chief Retirement	4,900.00	6,960.00
2	Fire Chief Salary	70,000.00	70,000.00
1	Fire Chief Training, Ed/Travel	3,000.00	3,000.00
7	Fuel	25,000.00	25,000.00
4	Halo Service	6,000.00	6,000.00
5	Lawn & Pest Service	1,000.00	1,000.00
6	Office Supplies	1,000.00	2,000.00
4	Office Telephone	2,500.00	2,500.00
4	Postage	100.00	100.00
6	PPE		3,000.00
4	Public Notices	500.00	500.00
6	Radio Equipment	4,000.00	4,000.00
4	Raymondville Fire Dept.	2,500.00	2,500.00
2	Standby Officers	26,000.00	1,000.00
3	Surety Bonds	0.00	1,500.00
3	Tax Office Commission	15,800.00	17,500.00
5	Utilities	14,000.00	16,000.00
1	Vol Training/Drills/Meals	1,000.00	1,000.00
2	Volunteer Annual Dinner	3,500.00	1,500.00
2	Volunteer Retirement	600.00	4,000.00
2	Volunteer Stipends	10,000.00	10,000.00
2	Wage Taxes	5,100.00	7,500.00
4	Website Maintenance	600.00	1,000.00
4	Willacy County EMS	426,400.00	480,000.00
2	Worker's Comp Insurance	3,500.00	5,500.00
	TOTAL EXPENSES:	\$956,161,031.08	879,947.43