

THE STATE OF TEXAS                   X     KENEDY COUNTY FIRE AND  
COUNTY OF KENEDY                 X     EMERGENCY SERVICES DISTRICT NO. 1

On the 1st day of July, 2024, at 6:30 o'clock p.m. a Budget Workshop of the Kenedy County Fire & Emergency Services District No. 1 was held at 350 N. Mallory Street, Sarita, Texas.

**Commissioners Present:**

William Dieterle  
Melinda Vela  
Lorraine Burns  
Daniel Alaniz

**Also Present:**

Jose E. Mendieta, Fire Chief  
Leo Villarreal  
Sylvia H. Villarreal

**Absent:**

Alex Shugart

**1. Call Meeting to Order**

William Dieterle called the meeting to order at 6:29 p.m.

**2. Public Comments**

No public comments were made.

**3. Conduct 2025 Budget Workshop**

William Dieterle informed the Fire Commissioners of the need to work on the 2025 Workshop. He stated that the preliminary 2024 Tax Value was \$1,118,683,360; that the No New Revenue Tax was 0.070338 which would generate \$766,870.69 and that the Voter Approval Tax Rate was 0.070339 which would generate \$814,401.49. The Fire Commissioners proceeded to develop the original draft of the 2025 Proposed Budget.

This being a budget workshop, no vote was needed and was taken.

**5. Discuss & Act on Setting Date of Next Budget Workshop.**

William Dieterle informed the Fire Commissioners of the need to set a date for the next Budget Workshop.

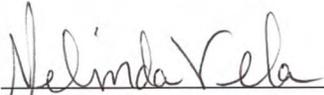
Commissioner Melinda Vela moved and Commissioner Daniel Alaniz seconded the motion; the motion was unanimously passed that the next budget workshop be held on August 12, 2024, during the next regular meeting.

7. **Adjournment**

There being no further business to come before the Commissioners, Commissioner Melinda Vela moved and Commissioner Daniel Alaniz seconded the motion; the motion was unanimously passed that the meeting be adjourned at 8:10 p.m.

  
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William Dieterle, President

ATTESTED TO:

  
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Melinda Vela, Secretary