

Kenedy County Fire & Emergency Services District

2024 Budget - Adopted September 11, 2023

Budget Item	2024 Budget Amounts
INCOME:	
Tax Revenues (\$1,439,437,844 x \$0.052916)	786,867.08
Interest Income	150.00
Dividends	2,500.00
Grant Funds/Donations	3,100.00
TOTAL INCOME:	\$792,617.08
EXPENSES:	
Accounting	1,000.00
Administrative Assistant	25,200.00
Appraisal District Fee	18,000.00
Audit	10,000.00
Building, Auto&GenLiab Ins.	20,000.00
Director's Travel	3,000.00
Fire Chief Salary	68,710.00
Fire Chief Health Insurance	12,000.00
Fire Chief Retirement	5,000.00
Halo Service	4,720.00
Lawn & Pest Service	1,000.00
Raymondville Fire Dept.	2,500.00
Tax Office Commission	15,800.00
Wage Taxes	5,100.00
Willacy County EMS	426,400.00
Worker's Comp Insurance	3,500.00
Bank Charges	300.00
Computer	500.00
Dues & Subscriptions	2,150.00
Contingency	14,937.08
Apparatus Replacement	7,750.00
Equipment Maintenance	35,000.00
Equipment Purchase	12,000.00
Fire Chief Training, Ed/Travel	3,000.00
Fuel	30,000.00
Office Supplies	1,000.00
Office Telephone	3,750.00
Postage	100.00
Public Notices	500.00
Radio Equipment	4,000.00
Standby Officers	26,000.00
Surety Bonds	0.00
Utilities	14,000.00
Vol Training/Drills/Meals	1,000.00
Volunteer Stipends	10,000.00
Volunteer Retirement	600.00
Volunteer Annual Dinner	3,500.00
Website Maintenance	600.00
TOTAL EXPENSES:	792,617.08